



**Appropriations Conference Chairs**  
**BUMP ISSUES**

**Government Operations & Technology/  
Agriculture, Environment, and General Government**

**Senate Offer 1**  
**Budget**

**Thursday, March 12, 2020**  
**5:30 p.m.**  
**212 Knott Building**

**Government Operations and Technology Appropriations Subcommittee /  
Appropriations Subcommittee on Agriculture, Environment, and General Government**

ROW	ISSUE CODE	AGENCY / DEPARTMENT BUDGET ISSUE	SENATE BUMP						HOUSE BUMP						SENATE BUMP OFFER #1						ROW				
			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE		ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
1		<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>																						1	
16	4000040	In-State Tourism Marketing Campaign (HB 3203)												1,000,000										16	
20	<b>Total</b>	<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>	-	-	-	-	-	-	-	-	-	-	-	<b>1,000,000</b>	-	<b>1,000,000</b>	-	-	-	-	-	-	-	20	
21																								21	
22		<b>DEPARTMENT OF FINANCIAL SERVICES</b>																						22	
64	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (HB 3297)											1,000,000	1,000,000					1,000,000	1,000,000				64	
66	4000210	Charlotte County Firefighter Decontamination Equipment (HB 4313)												300,000						300,000				66	
67	4000210	Davenport Fire Department Fire Apparatus (HB 4811)											250,000	250,000										67	
68	4000210	Davie Fire Rescue Ladder Truck (HB 4441)												350,000						350,000				68	
69	4000210	Kinard Volunteer Fire Department Class A Engine (HB 9119)												285,000						285,000				69	
70	4000210	Margate Front Line Rescue and Aerial Truck (HB 3251)												500,000						500,000				70	
71	4000210	Navarre Beach Pierce Saber Fire Pumper (HB 3527)												500,000						500,000				71	
72	4000210	North River Fire District Port Security Emergency Response Vessel (HB 4265)												80,000						80,000				72	
74	4000210	Palm Beach County Fire Rescue Diesel Exhaust System Installation Project (HB 4041)												400,000						400,000				74	
75	4000210	Polk County - Rural Areas Fire Suppression Resiliency (HB 3435)												500,000						500,000				75	
91	140085	Calhoun County - Mossy Pond Volunteer Fire Department (Senate Form 1984)												500,000						750,000				91	
93	140085	City of Bristol Volunteer Fire Station Renovation (Senate Form 1450)												500,000						410,222		410,222		93	
94	140085	City of Longwood Fire Station Relocation (Senate Form 2252)												250,000						500,000		500,000		94	
95	140085	Clay County Fire Rescue Station Building (Senate Form 2451)												250,000						1,250,000				95	
96	140085	Immokalee Fire Control District Station #30 Construction/Replacement (Senate Form 1029)												900,000						900,000				96	
97	140085	Lehigh Acres Fire Control and Rescue Service District - New Station 106 (Senate Form 2037)												500,000						1,250,000		1,250,000		97	
98	140085	Suwannee County Fire Station (Senate Form 2481)												250,000						750,000				98	
99	140085	Taylor County Fire Rescue Station (Senate Form 1458)												500,000						580,000				99	
100	140085	Ocean City - Wright Fire Control District (Senate Form 1402)												250,000						500,000				100	
101	140085	Cedar Hammock Fire Control District Regional Training Tower (HB 2307)												500,000						500,000				101	
102	140085	Crestview Public Safety Training Facility (HB 2891)												500,000						500,000				102	
103	140085	Hialeah Emergency Response and Operation Center Improvements (HB 3973)												500,000						500,000				103	
104	140085	Marco Island Regional Maritime, Fire, EMS Training and Operations Facility (HB 4825; Senate Form 1055)												400,000						650,000				104	
105	140085	North Lauderdale Fire/ Rescue Training Center (HB 3479)												125,000						125,000				105	
107	140085	Palm Beach County New Fire Station on Flavor Pict Road (HB 4091)												100,000						120,000				107	
108	140085	Pompano Beach Fire Station 52 Replacement Project (HB 3789)												500,000						565,000				108	
109	140085	Apopka Fire Station (HB 2697)												500,000						750,000				109	
111	140085	Bronson Fire Station Replacement Project (HB 2377; Senate Form 1015)												900,000						950,000				111	
112	140085	Dunedin EOC/Fire Training Facility (HB 2607)												1,000,000						1,000,000				112	
115	140085	Mount Dora Emergency Operations Center (HB 4083)												500,000						500,000				115	
116	140085	Sanderson Community Fire Station (HB 2501; Senate Form 1545)												500,000						850,000				116	
117	<b>Total</b>	<b>DEPARTMENT OF FINANCIAL SERVICES</b>	-	-	-	-	<b>6,200,000</b>	-	<b>6,200,000</b>	-	-	<b>3,250,000</b>	<b>3,250,000</b>	<b>10,090,000</b>	-	<b>13,340,000</b>	-	-	<b>4,985,222</b>	<b>4,985,222</b>	<b>11,980,000</b>	-	<b>16,965,222</b>	117	
118																								118	
153																								153	
154		<b>DEPARTMENT OF MANAGEMENT SERVICES</b>																						154	
161	3000100	Additional Resources For The Division Of State Group Insurance	156,000	3.00					256,033												256,033			161	
185	4000810	Prescription Drug Claims Verification Services												1,000,000										185	
209	4204015	Hernando County Public Safety Radio System Improvements (HB 3507)												500,000						455,222		455,222		209	
210	4204025	Glades County E-911 Public Safety Facility (HB 4985)												600,000						400,000		400,000		210	
227	083400	Statewide Capital Depreciation - General - DMS Managed			55,850,414	55,850,414	16,000,000		71,850,414				52,470,444	52,470,444	17,322,968					51,000,000		51,000,000	17,322,968	68,322,968	227
231	140085	Town of Longboat Key - Smart City Implementation project (Senate Form 2446)			1,500,000	1,500,000			1,500,000											1,500,000		1,500,000		1,500,000	231
232	<b>Total</b>	<b>DEPARTMENT OF MANAGEMENT SERVICES</b>	<b>156,000</b>	<b>3.00</b>	<b>57,350,414</b>	<b>57,350,414</b>	<b>16,256,033</b>	-	<b>73,606,447</b>	-	-	<b>53,570,444</b>	<b>53,570,444</b>	<b>18,322,968</b>	-	<b>71,893,412</b>	-	-	<b>53,355,222</b>	<b>53,355,222</b>	<b>17,579,001</b>	-	<b>70,934,223</b>	232	

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	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE		ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	
233																								233	
247																								247	
248																								248	
255	33V0200	Child Support Enforcement Reduce General Revenue For Financial Losses			(279,970)				(279,970)			(1,000,000)				(1,000,000)			(1,000,000)					(1,000,000)	255
272	<b>Total</b>	<b>DEPARTMENT OF REVENUE</b>			(279,970)				(279,970)			(1,000,000)				(1,000,000)			(1,000,000)					(1,000,000)	272
272A		Unallocated General Revenue			250,000	250,000			250,000			1,500,000	1,500,000			1,500,000								-	272A
273	<b>Grand Total</b>		<b>156,000</b>	<b>3.00</b>	<b>57,320,444</b>	<b>57,600,414</b>	<b>22,456,033</b>	<b>-</b>	<b>79,776,477</b>	<b>-</b>	<b>-</b>	<b>57,320,444</b>	<b>58,320,444</b>	<b>29,412,968</b>	<b>-</b>	<b>86,733,412</b>	<b>156,000</b>	<b>3.00</b>	<b>57,340,444</b>	<b>58,340,444</b>	<b>29,559,001</b>	<b>-</b>	<b>86,899,445</b>	273	